



# Alabama Gulf Coast Recovery Council Draft Multiyear Implementation Plan Public Meeting

May 23, 2018



Alabama Department of  
Conservation and Natural Resources

Clean Water Act Penalties

20% to Oil Spill  
Liability Trust Fund

80% to the Gulf Coast Restoration Trust Fund

1

**Direct  
Component**

35% equally  
divided among  
the five Gulf  
Coast States for  
ecosystem  
restoration,  
economic  
development,  
and tourism  
promotion

2

**Council-selected  
Restoration  
Component**

30% + interest  
managed by the  
Gulf Coast  
Ecosystem  
Restoration  
Council for  
ecosystem  
restoration  
under the  
Comprehensive  
Plan

3

**Spill Impact  
Component**

30% divided  
among the five  
Gulf Coast States  
according to a  
formula to  
implement State  
Expenditure  
Plans, which  
require approval  
by the Council

4

**Gulf Coast  
Ecosystem  
Restoration  
Science Program**

2.5% + interest  
provided to  
NOAA for a  
monitoring,  
observations,  
science and  
technology  
program

5

**Centers of  
Excellence  
Research Grants  
Program**

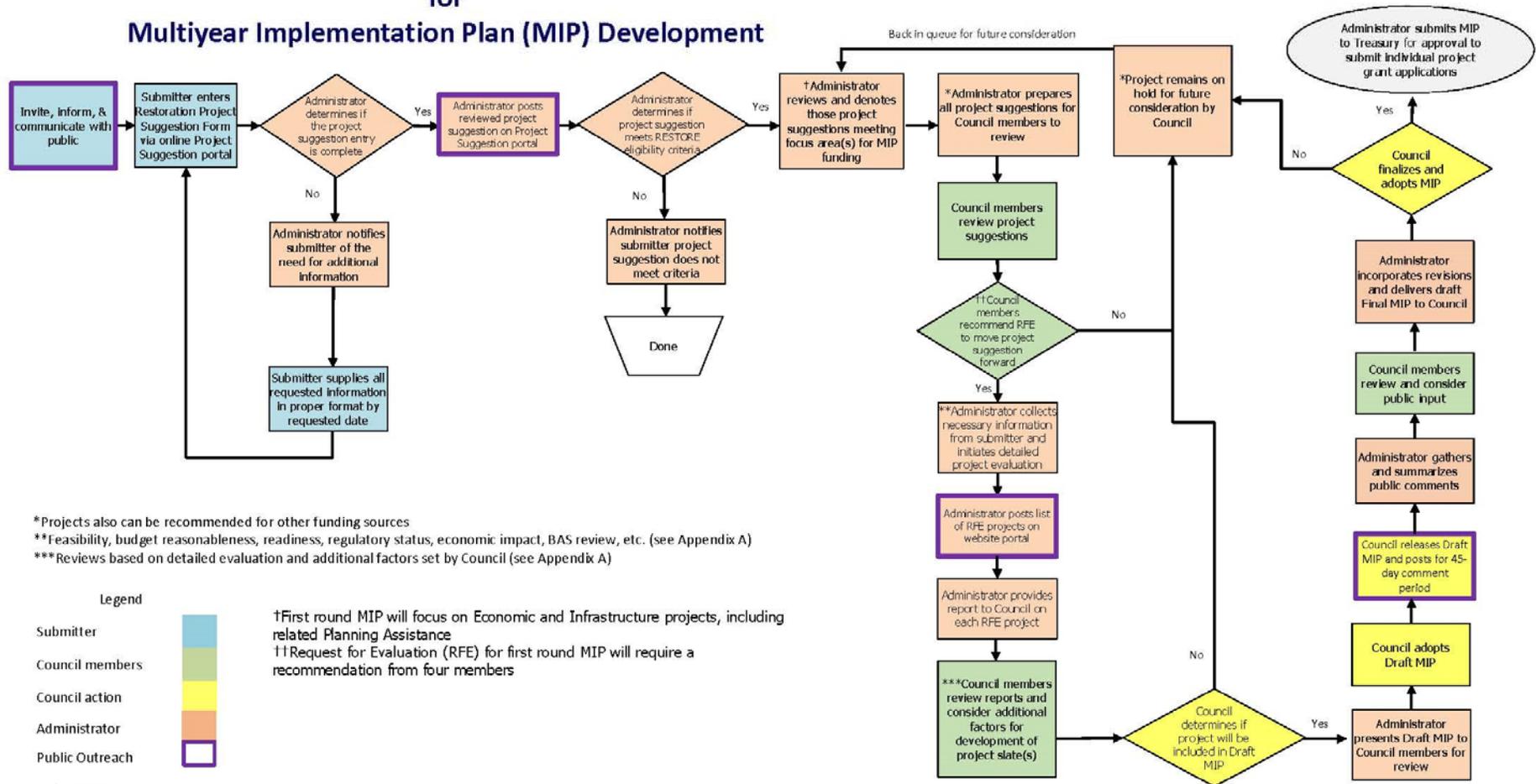
2.5% + interest  
allocated to the  
Gulf Coast States  
for Centers of  
Excellence

## Alabama Bucket 1 - Direct Component Trust Fund Amounts

As of 4/1/18	2019	2020	2021	2022	2023	2024
\$97,930,605	\$21,241,379	\$21,241,379	\$21,241,379	\$21,241,379	\$21,241,379	\$21,241,379
<b>Total Balance</b>	<b>\$119,171,984</b>	<b>\$140,413,363</b>	<b>\$161,654,742</b>	<b>\$182,896,121</b>	<b>\$204,137,500</b>	<b>\$225,378,879</b>

2025	2026	2027	2028	2029	2030	2031
\$21,241,379	\$21,241,379	\$21,241,379	\$21,241,379	\$21,241,379	\$21,241,379	\$21,241,379
<b>\$246,620,258</b>	<b>\$267,861,637</b>	<b>\$289,103,016</b>	<b>\$310,344,395</b>	<b>\$331,585,774</b>	<b>\$352,827,153</b>	<b>\$374,068,532</b>

## Project Selection Process Framework for Multiyear Implementation Plan (MIP) Development



\*Projects also can be recommended for other funding sources

\*\*Feasibility, budget reasonableness, readiness, regulatory status, economic impact, BAS review, etc. (see Appendix A)

\*\*\*Reviews based on detailed evaluation and additional factors set by Council (see Appendix A)

**Legend**

- Submitter
- Council members
- Council action
- Administrator
- Public Outreach

†First round MIP will focus on Economic and Infrastructure projects, including related Planning Assistance  
 ††Request for Evaluation (RFE) for first round MIP will require a recommendation from four members

# On what factors were the projects evaluated?

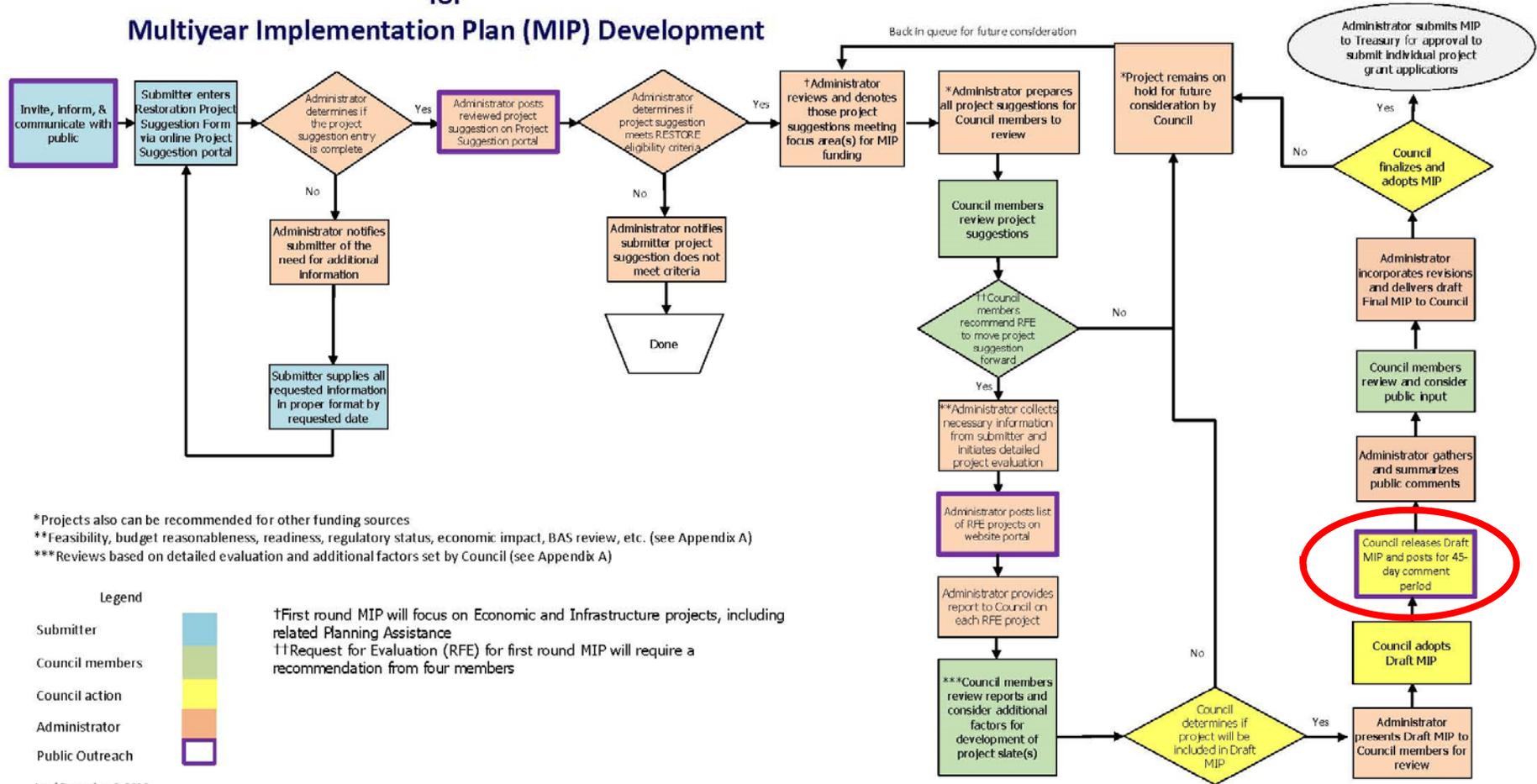
In-depth reviews conducted on RFE projects by applicable subject-matter experts. Reviews will include project-specific factors, as applicable, such as how the proposal:

- Demonstrates benefit in relation to cost
- Addresses short-term vs. long-term economic benefit
- Demonstrates a need (impact of no action)
- Demonstrates does not create adverse impacts elsewhere
- Expands/promotes an existing industry or offers diversification
- Demonstrates short- or long-term job creation (direct and indirect)
- Demonstrates feasibility of success with measurable outcomes
- Demonstrates budget reasonableness
- Demonstrates post-implementation sustainability
- Addresses potential risks and uncertainties
- Addresses penalties, requirements and status of environmental compliance
- Addresses use of cutting-edge technology for construction/implementation
- Addresses readiness/length of time for completion
- Demonstrates it is based on best available science
- Addresses the evaluation and identification of outside funding sources

# Additional Factors for Council Review

- Availability and timing of RESTORE funding
- Potential for leveraging (funds and/or prior activities)
- Geographic location
- Disproportionately affected areas
- Included in a strategic/comprehensive plan
- Potential for funding from another source
- Annual recurring costs
- Scope of overall benefit to the community/region
- Appropriate implementing entity
- Ability to implement in phases
- Other factors

# Project Selection Process Framework for Multiyear Implementation Plan (MIP) Development



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## KEY POINTS:

- The Council intends to distribute RESTORE Act funds between Baldwin and Mobile Counties on an equitable basis for projects deemed viable. While this equity may not be realized in the First Round, *it will be achieved over time as amended plans are developed.*
- Viable projects not selected for First Round funding *will be eligible for reconsideration in amended plans.*
- 29 projects were evaluated for Direct Component funds by ADCNR's external Program Management team lead by Volkert Engineering. No projects were deemed ineligible.
- The Direct Component funding amounts listed for each activity in the Draft MIP include an additional 3% administrative fee for ADCNR.
- Project implementation will begin as soon as Alabama's MIP has been approved and individual project grants have been awarded by Treasury.



# Activity #1 – Aloe Bay Harbour Town, Phases I, II & III (Town of Dauphin Island) - \$17,412,013

This project proposes to develop a business district along Aloe Bay to enhance economic and tourism opportunities for the Town of Dauphin Island. Phase I includes planning, E&D, acquisition, and permitting. Phase II will establish costs and prepare construction documents. Phase III will facilitate construction of the project.

In addition, as a separate task within this grant, a planning-level feasibility study of the Isle Dauphine Beach and Golf Club property will be developed to determine long-term economic sustainability for the facility as well as to inform alternatives for the best use of the property to enhance and complement the Aloe Bay Harbour Town development.



## Activity #2 – Redevelop Bayou La Batre City Docks (Mobile County) - \$21,658,840

Redevelopment of the Bayou La Batre City Docks project includes upgrades and repairs to the docks property, with public space for the enjoyment of residents and tourists and a dock area where local seafood boats can sell seafood directly to the public.

The first phase of the project will develop a feasibility study to identify best use options for the property and an assessment of long-term sustainability of the plan. Phase II will include E&D and permitting, and Phase III will be dedicated to implementing the findings of the first two phases.



## Activity #3 – Water Distribution System Upgrades (Mobile County) - \$5,465,180

The City of Bayou La Batre proposes to replace 86,200 linear feet of 2-inch water lines with 6-inch or larger lines to improve water pressure and fire protection.

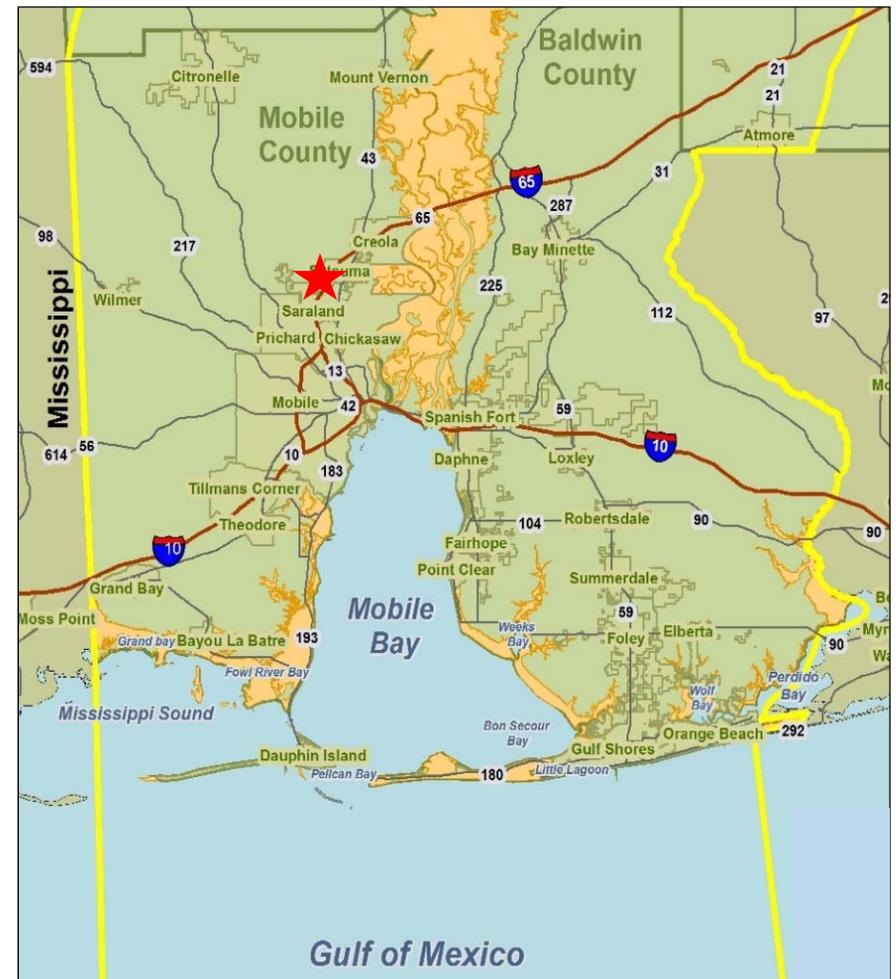
This increased capacity will allow the City to be prepared for residential and commercial developments and will result in lower insurance rates for residents due to more adequate fire protection.



## Activity #4 – Northwest Satsuma Water and Sewer Project (Mobile County) - \$1,813,521

This project will extend water and sewer infrastructure under I-65 to provide potable water, fire protection, and gravity sanitary sewer to households currently relying on individual wells and on-site septic tanks.

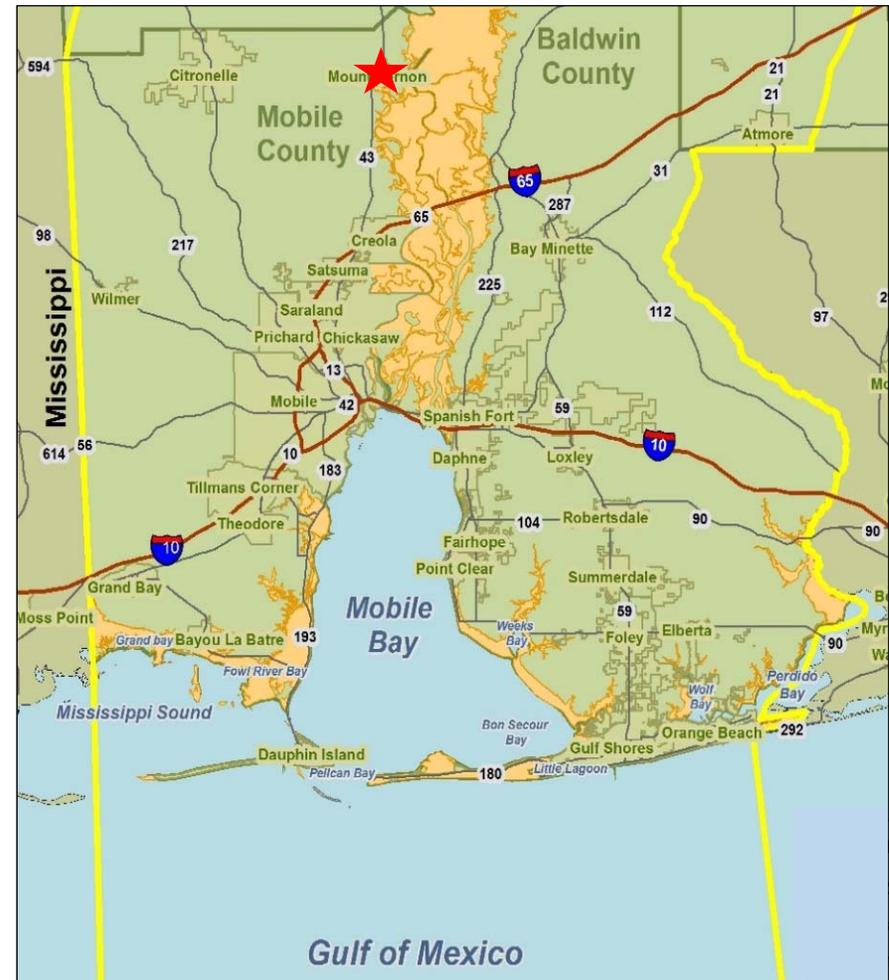
This project will improve water quality with the removal of approximately 100 septic tanks and will provide growth opportunities for the City of Satsuma.



## Activity #5 – Mount Vernon Water Treatment Plant (Mobile County) - \$1,545,000

This project will include significant upgrades to Mount Vernon's water treatment plant (WTP) enabling the Town to comply with ADEM and EPA minimum standards and regulations .

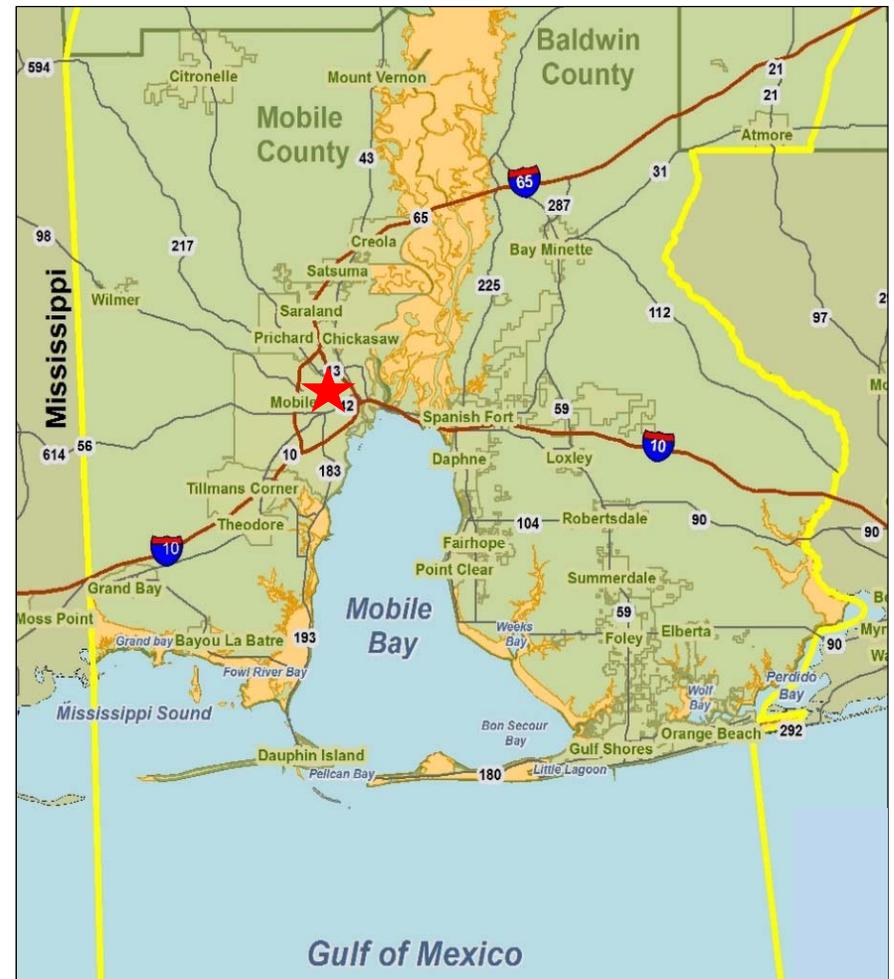
The current facility has long outlived its useful life and is experiencing frequent failures, resulting in public health threats by impaired water quality. These failures require constant repairs, testing, and monitoring by public works staff, which is costly, time consuming, and provides only temporary solutions.



## Activity #6 – Mobile County Blueway Trail Development (Mobile County) - \$8,240,000

This project proposes to develop and implement a comprehensive Mobile County Blueway Trail. Using a consultant-led planning process, Mobile County will define the physical and programmatic elements of a water-based trail system. This trail system will be designed to increase public access for the entire county, while conserving and protecting coastal natural resources.

Phase I of this project includes a planning process to inform the development of a Blueway Master Plan. Phase II includes implementation of the trail construction and a promotional media campaign.



## Activity #7– Baldwin Beach Express I-10 to I-65 Extension Right of Way Acquisition (Baldwin County) - \$11,678,482

This project seeks funding for Right of Way (ROW) property acquisition to accommodate the proposed 24.5-mile Baldwin Beach Express Extension between Interstate 10 and Interstate 65.

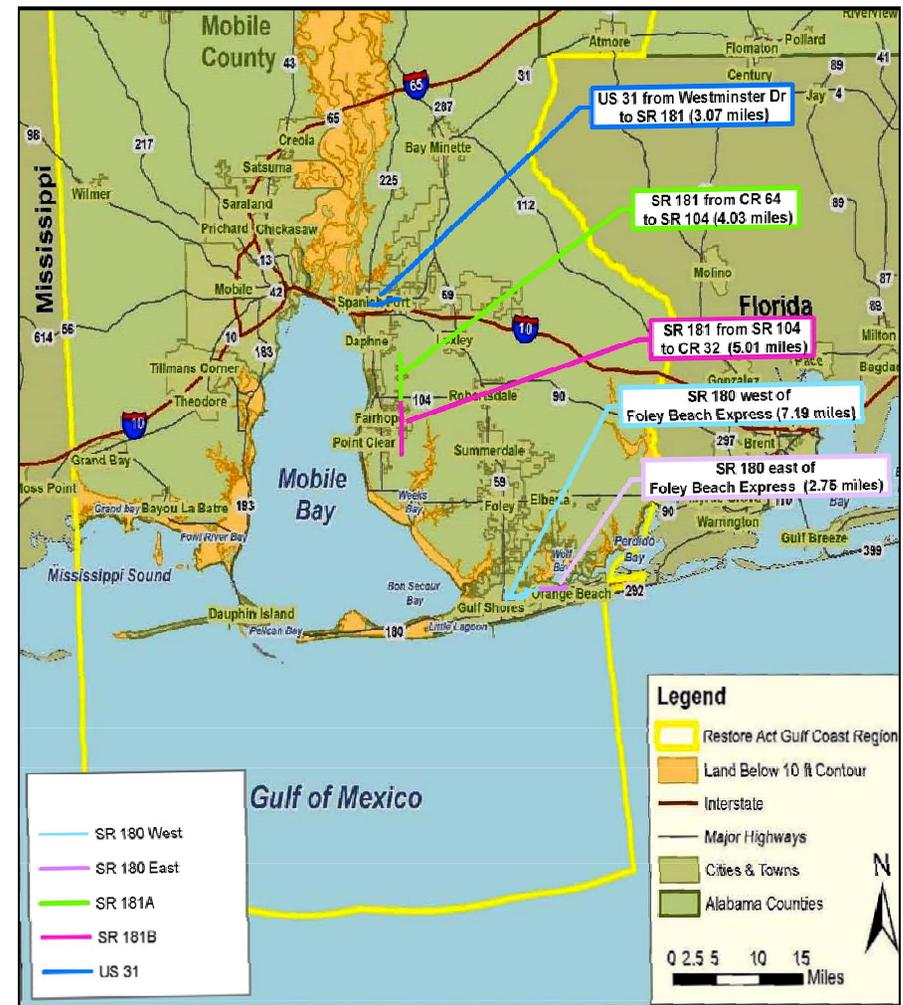
The proposed Extension will contribute to the overall resilience of the Gulf Coast and the State of Alabama by providing a corridor for economic development as well as a hurricane evacuation route. Regional economic recovery, tourism, industrial growth, and public safety are supported and enhanced through the completion of this project.



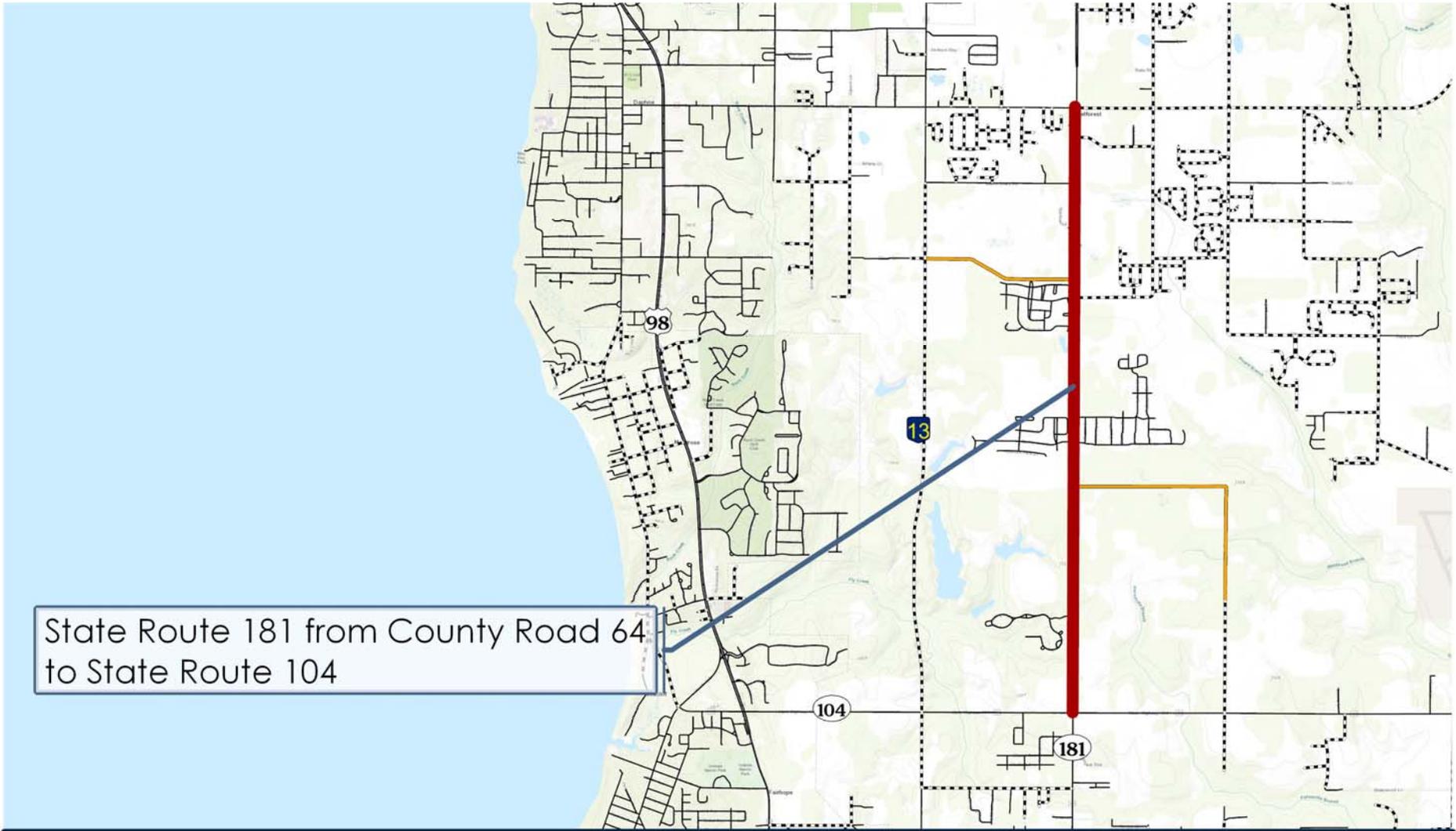
# Activity #8 – Baldwin County ALDOT Capacity Improvements (Baldwin County) - \$58,504,000

The Alabama Department of Transportation, Baldwin County, and the cities of Spanish Fort, Daphne, Fairhope, Orange Beach, and Gulf Shores are cooperatively pursuing the completion of five major infrastructure projects long-needed in the Gulf Coast Region to reduce congestion and enhance access to and between the surrounding areas.

The project partners seek to leverage funding from three major sources to add additional lanes to three major state routes in five separate projects, totaling 18.31 miles of capacity improvements.







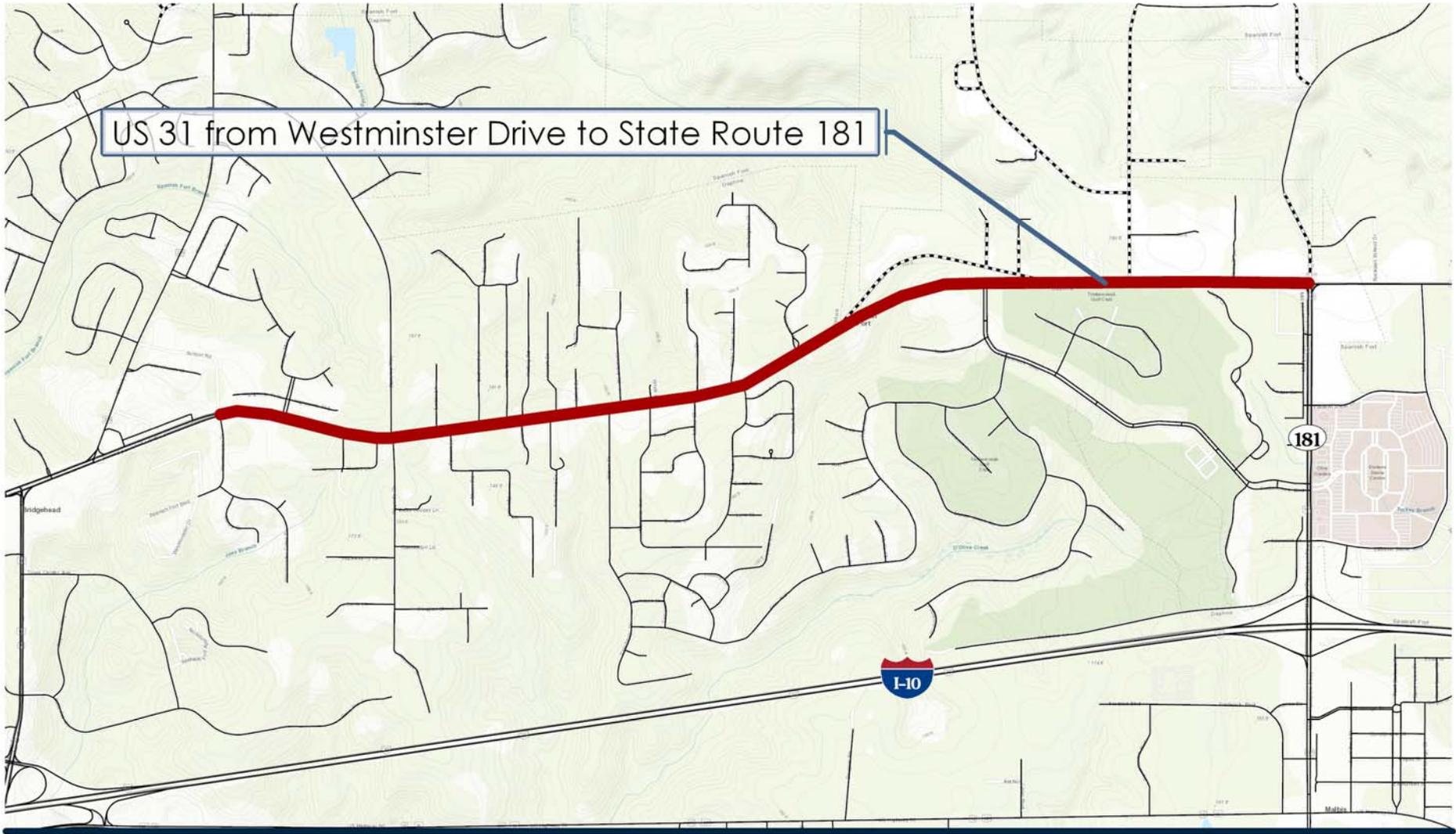
State Route 181 from County Road 64  
to State Route 104

### BP Funding Agreement Projects

PROJECT 1- SR 181 from CR 64 to SR 104

Baldwin County  
Highway Department 2018





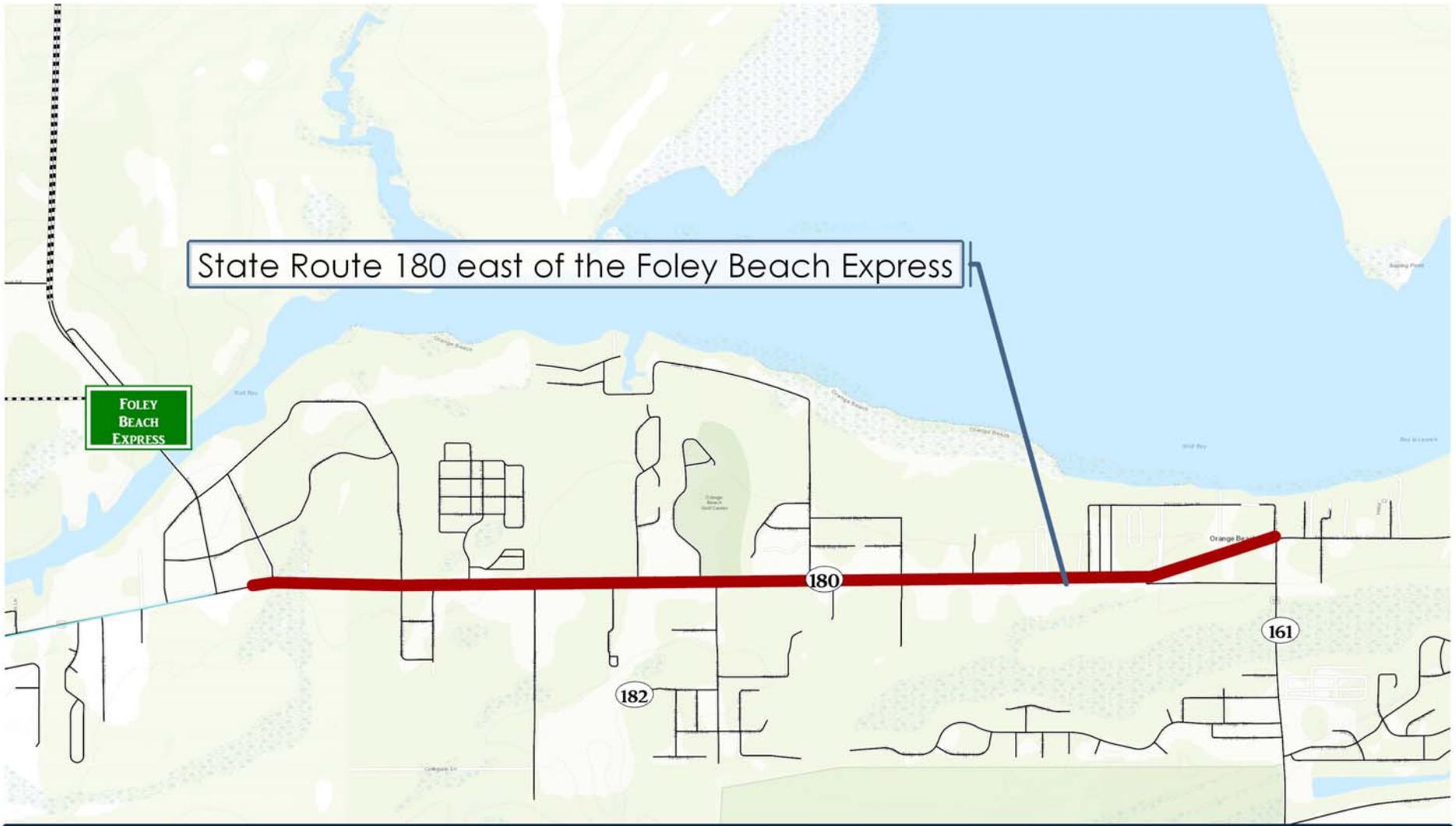
# BP Funding Agreement Projects

PROJECT 2- US 31 from Westminster Drive to SR 181

# Baldwin County

Highway Department 2018

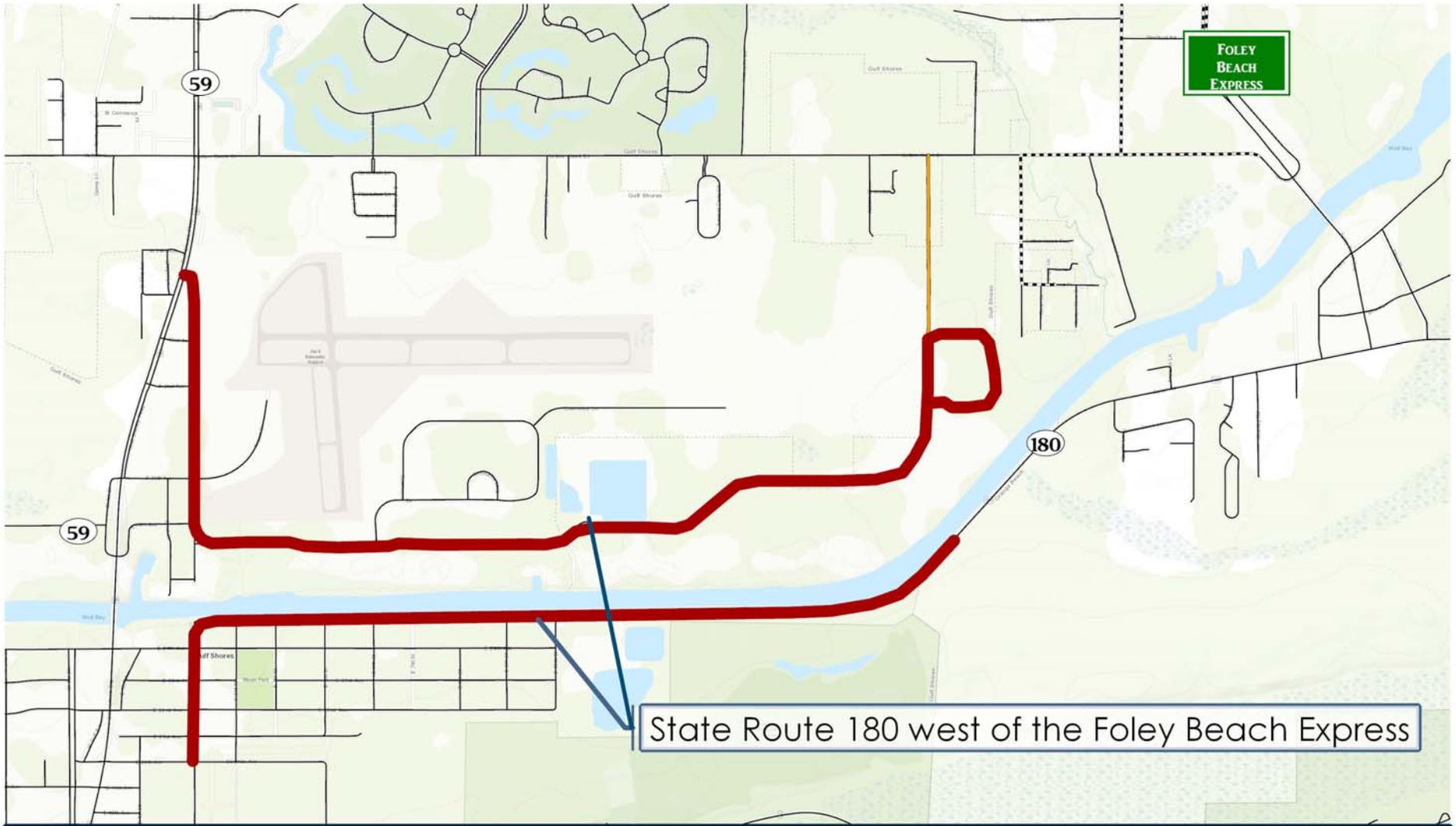




Baldwin County  
Highway Department 2018

### BP Funding Agreement Projects PROJECT 3 – SR 180 east of the Foley Beach Express





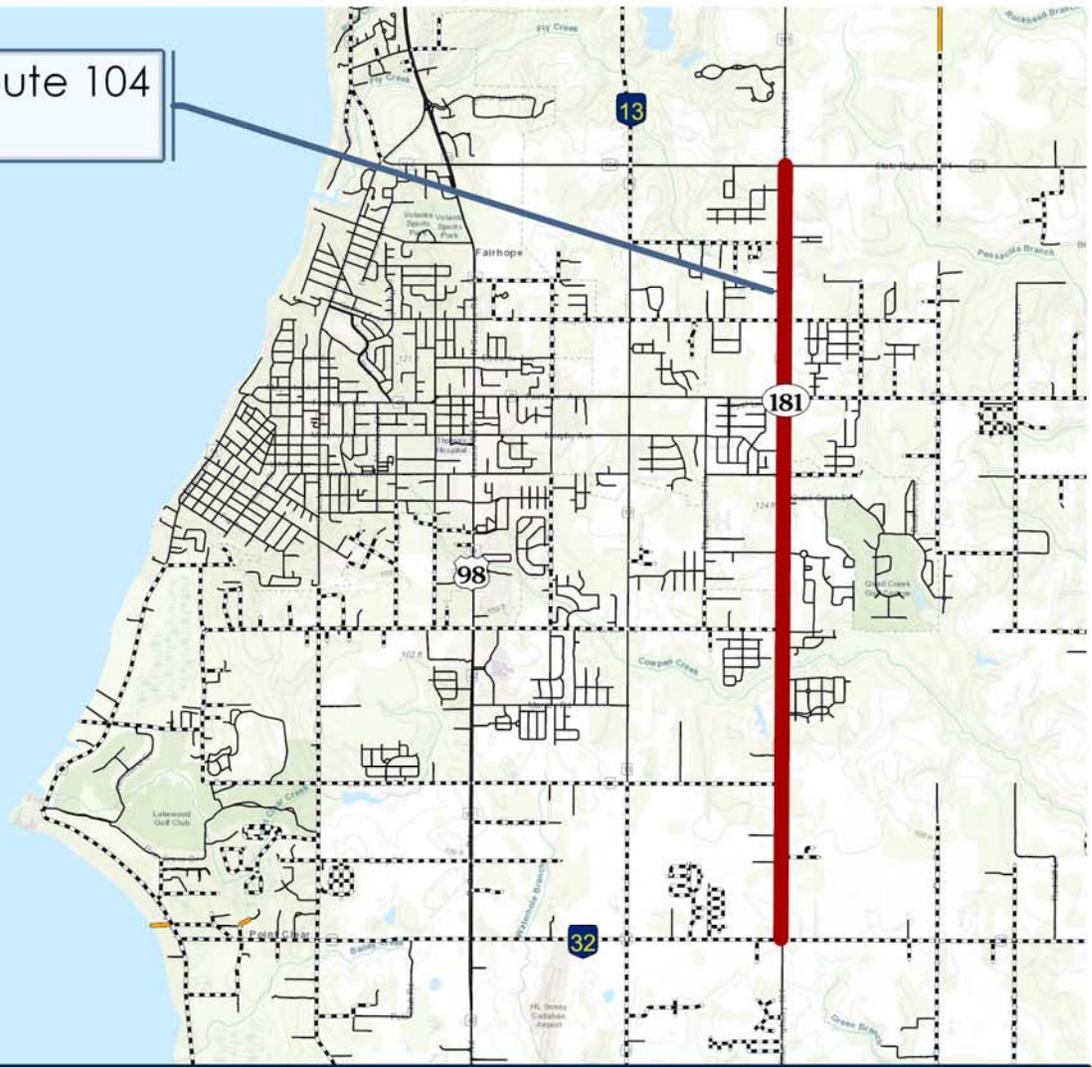
State Route 180 west of the Foley Beach Express

### BP Funding Agreement Projects PROJECT 4 - SR 180 west of the Foley Beach Express

Baldwin County  
Highway Department 2018



State Route 181 from State Route 104 to County Road 32



### BP Funding Agreement Projects PROJECT 5 – SR 181 from SR 104 to CR 32

Baldwin County  
Highway Department 2018



## Activity #9 – Alabama State Port Authority (ASPA) Automotive Logistics/RO-RO Terminal (ASPA) - \$29,630,741

This project will convert a derelict former Bulk Handling Facility into a state-of-the-art Roll On-Roll Off (Ro-Ro)/Mobile Vehicle Processing Facility at the Port of Mobile.

The development of the Facility will allow automobile and equipment manufacturers in Alabama and other neighboring states access to a more cost-effective deep-water gateway for exporting American made products, as well as importing commodities and components that support those manufacturers, creating jobs and improving the regional and national economy.



## Activity #10 – Ambassadors of the Environment (City of Gulf Shores) - \$10,040,702

The City of Gulf Shores will construct a state-of-the-art facility, utilizing the latest green building technologies, on 11.86 acres of City-owned property located adjacent to Gulf State Park.

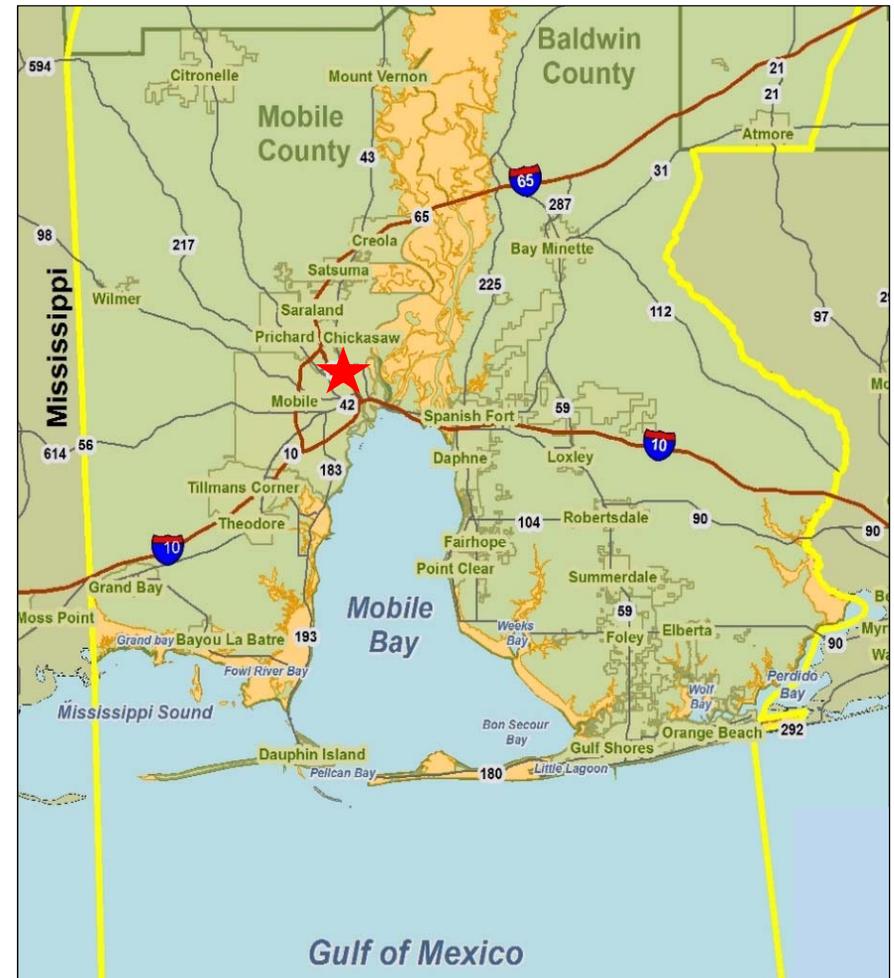
The purpose of the Gulf Shores Ambassadors of the Environment Program is to create a sustainably-designed ecotourism program where participants can learn about the ecology, biodiversity, sustainability, and resource management of the northern Gulf of Mexico in order to promote conservation and stewardship of our natural resources.



## Activity #11 – Historic Africatown Welcome Center (City of Mobile)- \$3,689,215

This phased project will include planning, engineering/design, permitting, and construction for the Africatown Welcome Center and tourism program.

The Welcome Center will provide the public with information about the Africatown community and the surrounding Gulf Coast Region in addition to providing a stand-alone location for the preservation and viewing of historic documents and relics significant to the Africatown community.

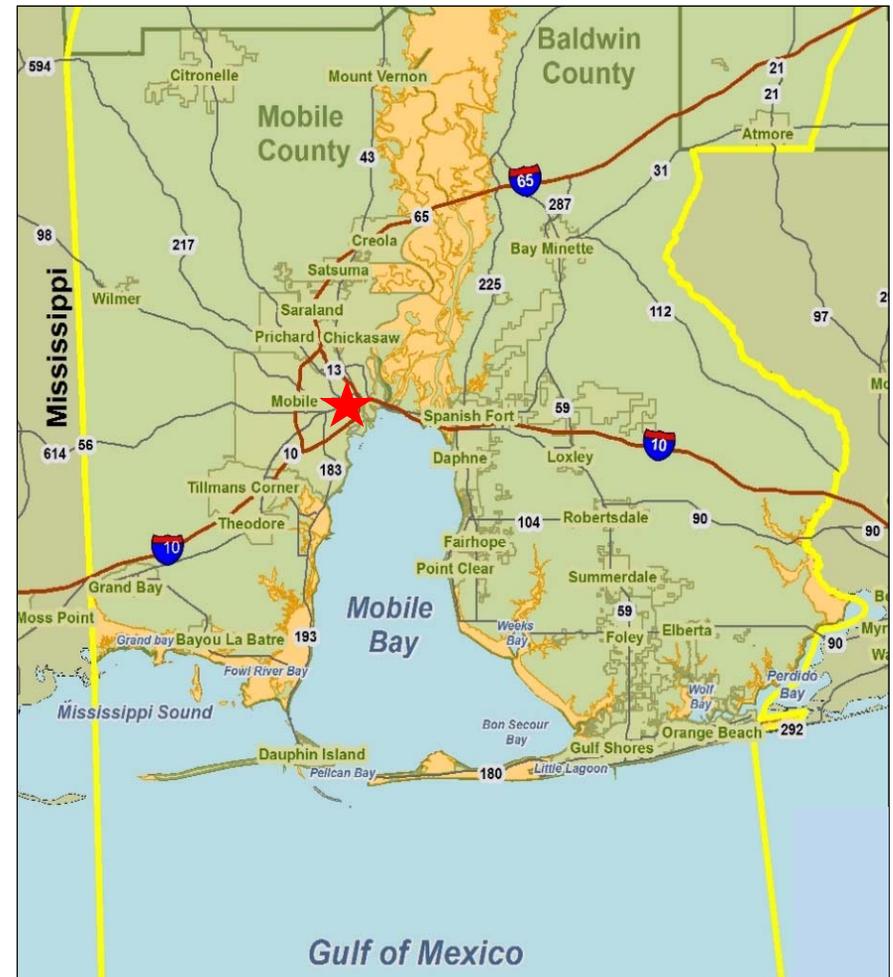




## Activity #12 – Innovating St. Louis Street: Mobile's Technology Corridor (City of Mobile) - \$6,062,065

The project proposal includes the design and reconstruction of infrastructure within the St. Louis Street right-of-way in the City of Mobile.

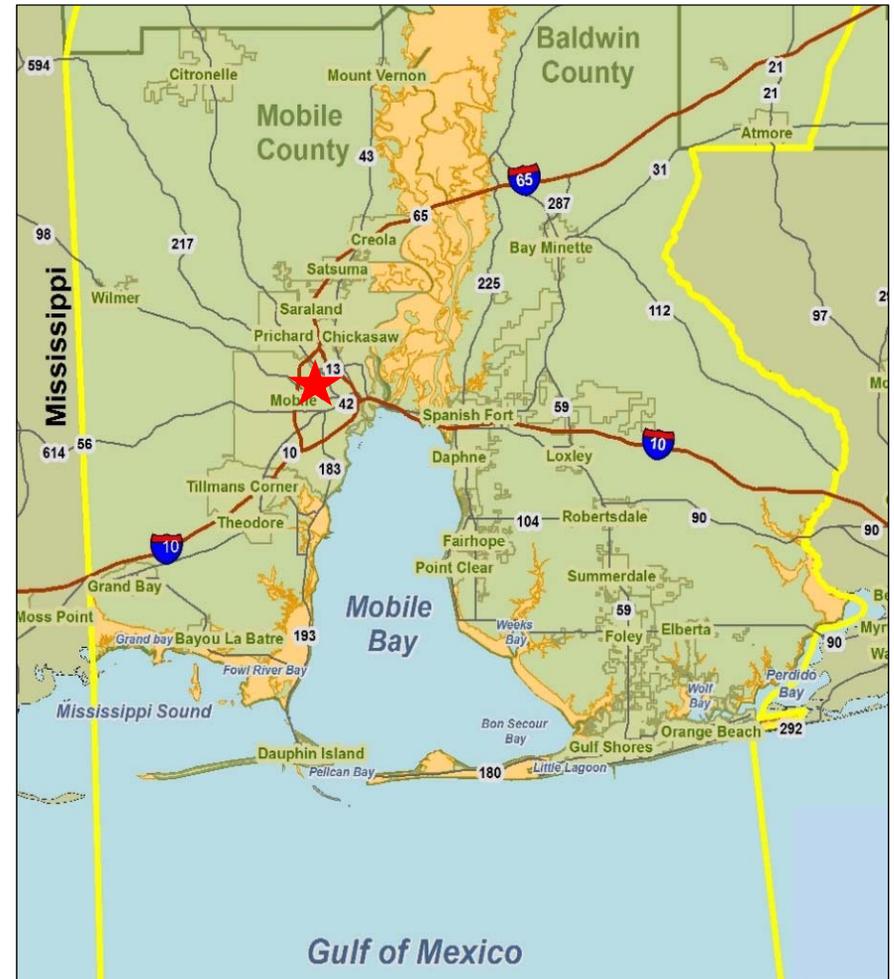
The planning, design, and reconstruction of existing utility, streetscape, roadway, and storm drainage infrastructure would represent a significant milestone. Comprehensively, this phased initiative correlates with broader objectives for fostering additional business development and economic revitalization opportunities within the corridor and surrounding area.



## Activity #13 – Mobile Greenway Initiative (City of Mobile) - \$9,991,000

The Three Mile Creek Greenway Trail, once constructed, will provide a continuous, 12-mile path for runners, walkers, and cyclists immediately adjacent to Three Mile Creek in the City of Mobile.

This phased project will re-connect neighborhoods with designated access along the Trail and includes artwork which interprets the historic significance of Three Mile Creek. Implementation of this project will create a more resilient environment while providing the opportunity to combine recreation, commuting, and culture.



## Activity #14 – Working Waterfront and Greenspace Restoration Project (City of Fairhope) - \$6,386,000

This phased project proposes improvements to the shoreline and bluffs along the Eastern Shore of Mobile Bay in Fairhope, Alabama, to insure its resiliency and sustainability.

The project will be located at the Fairhope Municipal Pier site, which includes the pier landing at the foot of Fairhope Avenue and the area to the south along the shoreline known as South Beach Park. Phase I includes the development of conceptual plans, design and engineering. Phase II will be dedicated to implementing the findings of the first phase.



## **Activity #15 – Planning Grant to Amend Multiyear Implementation Plan (ADCNR) - \$300,000**

This purpose of this planning grant is to develop an amended Multiyear Implementation Plan that prioritizes eligible activities for Direct Component funds and to obtain broad-based participation from individuals, businesses, and organizations in the Gulf Coast Region of Alabama.



## ALABAMA GULF COAST RECOVERY COUNCIL



[www.RestoreAlabama.org](http://www.RestoreAlabama.org)

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[Email comments: agcrc@dcnr.alabama.gov](mailto:agcrc@dcnr.alabama.gov)

US Mail:

AGCRC

118 N. Royal Street, Suite 603

Mobile, AL 36602

**DEADLINE: JUNE 4, 2018**

# Comprehensive State of Alabama site

[www.AlabamaCoastalRestoration.org](http://www.AlabamaCoastalRestoration.org)

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YOUR GULF COAST, ITS NATURAL  
RESOURCES, AND HOW YOU CAN BE  
PART OF THE FUTURE.

**RESTORATION EFFORTS**

- ▶ Alabama Gulf Coast Recovery Council (Alabama)
- ▶ Gulf Coast Ecosystem Restoration Council (Federal)
- ▶ National Fish and Wildlife Foundation (NFWF)
- ▶ Natural Resource Damage Assessment (NRDA)

**▶ SUBMIT PROJECT SUGGESTIONS**

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[Email comments: agcrc@dcnr.alabama.gov](mailto:agcrc@dcnr.alabama.gov)

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